

DOYNTON PARISH COUNCIL
PAST EXPENDITURE AND PROPOSED BUDGET 2017-18

	PAST EXPENDITURE				BUDGET PROPOSAL		
		Actual 2013-14	Actual 2014-15	Actual 2015-16	Estimate 2017-18		2016 / 17
	OPENING BALANCE	1,076	2,784	4,678	4,171		5,696
INCOME							
Precept		5,000	5,000	5,000	5,000	PROPOSED PRECEPT	5,000
VAT refund		305	313	311	139		
Donations		142	283	49	278		120
Grants		211					
	TOTAL INCOME	1,070			557		
		6,728	5,596	5,360	5,974		5,120
EXPENDITURE							
Staff Costs	Parish Clerk	1,636	1,815	1,897	2,000	Parish Clerk	2,000
Office Costs	Clerks expenses & sundries	84	233	277	300	Clerks expenses & sundries	300
Admin Costs	DVH hire for DPC meetings	123	114	114	120	DVH hire for DPC meetings	125
	Training Courses		75			Training Courses	100
	Subscriptions		51	55	60	Subscriptions	60
	Audit		15			Audit	
	Internal Audit	60	60	60	65	Internal Audit	70
	Insurance	235	235	224	225	Insurance	235
	Website	35	35	35	35	Website	35
	Printing	60	60	55	55	Printing	75
	Sundries			5			
Services	Rent for Toghill playground	50			100	Rent for Toghill playground	100
	Litter bins	66	170	105	170	Litter bins	200
	Dog bin service	130	33	-		Dog bin service	-
	DVH hire for Post Office	595	475	484	500	DVH hire for Post Office	500
	Playground - safety / maintenance	82	92	96	101	Playground - safety / maintenance	100
	Parish Magazine	100	100	100	100	Parish Magazine	100
	Grass cutting		36	36	30	Village maintenance	400
	Purchase of playground equipment	253				Purchase of playground equipment	-
	Notice Board upgrade	66		1,636			
	Sundries	-	3		39	Village projects	500
	Footpath gates / bench	960		513			
	Upgrade of war memorial	435					
	Computer for clerk				238		
	Archive scanning				210		
Misc Costs	Donations	50	100		100	Donations	100
Election Costs	DPC election			175			
	TOTAL EXPENDITURE	5,020	3,702	5,867	4,448	PROPOSED BUDGET	5,000
	CLOSING BALANCE	2,784	4,678	4,171	5,696		5,816
						ELECTION 2019 Provision	400
						CONTINGENCY Provision (25%)	1,250
						BALANCE AFTER PROVISIONS	4,166

The proposed 2017-18 budget will be discussed at the Parish Council meeting on 18th January 2017
Please send any comments to the Parish Clerk (doyntonparishcouncil@hotmail.co.uk) or come along to the meeting