

Doynton Parish Council Proposed Budget 2012 / 13

INCOME

Precept	5,000	
Donations	0	
§106	0	Reserved fund
Grants	0	
TOTAL	5,000	

EXPENDITURE

Village maintenance	206	Emptying dog bin
Insurance	715	
Room Hire charges	228	
Post Office	475	
Play equipment area	595	Inspection, rent & VAT owed to Millennium Project Parish
Donations	100	Parish Magazine
Election costs	667	This figure may be adjusted to meet SGC estimate
Legal fees	0	
Clerk	1,537	Agreed estimate of hours; 15 hour a month at £8.54
IT	35	Doynton Village web site
Postage & stationery	25	
Audit fees	110	<i>Internal £50 and external £60</i>
Subscriptions	70	Avon Local Councils Association (ALCA)
Contingency	1,000	Should cover 3 months worth of expenditure (£4,000)

Total expenditure 5,763

DPC would like to keep the Precept as low as possible

The average (Band D) council tax bill this year was £1,490 (half band G) The cost of Doynton's precept (Band D) for this year was £34.25; an extra £500 on the precept **might increase by a maximum of £3.43** making total £37.68

- DPC will discuss the possibility of a donation to the Jubilee Celebrations
- They will also discuss responding to a request for a donation to the Citizens Advice Bureau for a donation because SGC has withdrawn all funding from them
- And a request from SGC for support for help for disabled children including 2 from within this parish

All of these would have to be included in the budget and would lead to a rise in the precept. If you have any comments to make on the Budget for 2012 /13 please let us know and attend the meeting in the Church Room on December 14th when the budget will be discussed again and, if no changes are made to it, approved